| STRATEGIC PURPOSE                                  |         |         |         |   |
|--|---------|---------|---------|---|
| SAVINGS  | 2015/16 | 2016/17 | 2017/18 |   |
|  | £'000   | £'000   | £'000   | Comments  |
| ENABLING   |         |         |         |   |
|  |         |         |         | Number of initiatives to reduce the costs of                |
|  |         |         |         | Enabling the Council to include:                            |
| Customer Access & Financial                        |         |         |         | <ul> <li>Customer Access &amp; Financial Support</li> </ul> |
| Support - Service Review Fraud                     |         |         |         | - Legal and Democratic Services                             |
| / Customer Services / General                      |         |         |         | - Human Resources   |
| savings  | -247    | -230    | -230    | - Financial Services  |
| Finance - various general                          |         |         |         | Various Supplies and Service and Contracted                 |
| savings  | -42     | -42     | -42     | payment Savings   |
| KEEP MY PLACE SAFE AND<br>LOOKING GOOD             |         |         |         |   |
| Place Review -                                     |         |         |         |   |
| Environmental/Community                            |         |         |         | Service review to reduce the costs of keep my               |
| Services savings                                   | -225    | -225    | -225    | place safe and looking good                                 |
| PROVIDE GOOD THINGS FOR<br>ME TO SEE, DO AND VISIT |         |         |         |   |
| -  |         |         |         | Potential savings that could be delivered from a            |
| Leisure Services                                   | -195    | -345    | -345    | review of how Leisure Services are delivered                |
| TOTAL AS PER SUMMARY<br>ABOVE                      | -709    | -842    | -842    |   |